

WILTON-LYNDEBOROUGH  
COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT  
Year Ending June 30, 2022

WILTON AND LYNDEBOROUGH  
NEW HAMPSHIRE

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking, and responsible citizenship.

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## **WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT**

### **SCHOOL DISTRICT OFFICERS**

Moderator:	Mr. Walter Holland	2023
Clerk:	Ms. Mary Jane Ryan	Appointed
Treasurer:	Ms. Cindy Marzella	Appointed

### **SCHOOL BOARD MEMBERS**

Chair:	Mr. Jim Kofalt, Wilton	2023
Members:	Ms. Tiffany Cloutier-Cabral, Wilton	2025
	Mr. Alexander LoVerme, Wilton	2024
	Ms. Brianne Lavallee, Lyndeborough	2023
	Mr. Dennis Golding, Wilton	2025
	Mr. Matt Mannarino, Wilton	2024
	Mr. Charlie Post, Lyndeborough	2023
	Mr. Jonathan Vanderhoof, Lyndeborough	2024 (Resigned 12/20/22)
	Mr. Geoffrey Allen, Lyndeborough	2023 (Appointed 1/13/23)
	Ms. Darlene Anzalone, Lyndeborough	2025

### **BUDGET COMMITTEE MEMBERS**

Chair:	Mr. Jeffrey Jones, Wilton	2025
School Board Liaison:	Mr. Charlie Post, Lyndeborough	2023
Members:	Mr. Geoffrey Allen, Lyndeborough	2023 (Resigned 1/22/23)
	Ms. Leslie Browne, Wilton	2023
	Mr. Dick Rockwood, Wilton	2024 (Resigned 12/1/22)
	Mr. Adam Lavallee, Lyndeborough	2025
	Ms. Caitlin Maki, Wilton	2024
	Ms. Lisa Post, Lyndeborough	2023
	Mr. William "Bill" Ryan, Lyndeborough	2023
	Ms. Jennifer Bernet, Wilton	2025

**2021-2022**

**SUPERINTENDENT OF SCHOOLS**

Mr. Peter Weaver

**PRINCIPALS**

Ms. Sarah Edmunds-Wilton-Lyndeborough Cooperative Middle/Senior High School

Ms. Kathleen Chenette-Florence Rideout Elementary School

Ms. Kathryn Gosselin-Wilton-Lyndeborough Cooperative Middle/Senior High School  
Assistant Principal

**SAU ADMINISTRATIVE STAFF**

Mr. Ned Pratt-Director of Student Support Services

Ms. Kristie LaPlante-Business Administrator

Mr. Jonathan Bouley-Director of Technology

Ms. Emily Stefanich-District Curriculum Coordinator

Wilton-Lyndeborough Cooperative School District  
Annual Meeting March 5, 2022

**School Board Members:** Mr. Alexander LoVerme (Chair), Ms. Brianne Lavallee (Vice Chair), Mr. Jonathan Vanderhoof, Ms. Tiffany Cloutier-Cabral, Mr. Jim Kofalt, Mr. Charlie Post, Mr. Dennis Golding, Mr. Matt Mannarino.

**Budget Committee Members:** Mr. Jeffrey Jones (Chair), Ms. Leslie Browne (Vice Chair) Ms. Christine Tiedemann, Mr. Adam Lavallee, Ms. Lisa Post, Mr. Bill Ryan, Ms. Darlene Anzalone, Ms. Caitlin Maki.

**Other:** Moderator Mr. Walter Holland, School District Clerk Ms. Mary-Jane Ryan.

Moderator called the meeting to order at 9: 01 AM

Jim Kofalt spoke of the passing of former long term school board member Harry Daily; announcing a Scholarship fund has been set up by the school district and to contact Kristina Fowler for information .There will be a celebration of life tomorrow March 6 2:00pm at WLC. There was a moment of silence for Harry.

Moderator welcomed attendees and led in the Pledge of Allegiance. The National Anthem was sung by WLC Principal Sarah Edmunds

Moderator read the proposed rules of the meeting:

Simple parliamentary procedure. There will be discussion and debate, please use proper respect at all times. Moderator explained the setup of the room and the area designated for persons preferring to wear masks.

Moderator asked for present with voice without vote for Superintendent of Schools Peter Weaver, School District Business Administrator Kristie LaPlante, WLC Principal Sarah Edmunds, WLC Assistant Principal Katie Gosselin, FRES Principal Kathleen Chenette, Director of Technology Jonathan Bouley, District Curriculum Coordinator Emily Stefanich, Food Service Director Erin Smith, and Director of Facilities Buddy Erb.

There were no questions. Proposed rules were accepted by voice vote.

**Moderator Holland read the voting announcement as follows:**

STATE OF NEW HAMPSHIRE  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT  
FOR ELECTION OF OFFICERS ON MARCH 8, 2022

Wilton-Lyndeborough Cooperative School District  
Annual Meeting March 5, 2022

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District affairs:

**You are hereby notified to meet on the eighth day of March 2022  
At the following places in the Town of your residence:**

<b>Wilton</b>	<b>Wilton-Lyndeborough Cooperative Middle High School</b>	<b>8:00 o'clock in the forenoon</b>
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<b>Lyndeborough</b>	<b>Citizens' Hall</b>	<b>10:00 o'clock in the forenoon</b>
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**Polls will not close before 7:00 P.M.**

To vote for District officers:

**Article 1:** To choose one (1) Moderator, by ballot, for the ensuing year.

**Article 2:** To choose one (1) At Large Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the School Board, by ballot, from the Town of Wilton for the ensuing three years.

**Article 3:** To choose one (1) At Large Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the Budget Committee, by ballot, from the Town of Wilton for the ensuing three years; one (1) Member of the Budget Committee, by ballot, from the Town of Wilton for the ensuing two years.

**Moderator read Warrant Article 4**

**Article 4: District Operating Budget**

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$13,152,064 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Recommended by the School Board  
Recommended by the Budget Committee

Wilton-Lyndeborough Cooperative School District  
Annual Meeting March 5, 2022

Estimated Tax Net Impact Lyndeborough – \$0.50

Estimated Tax Net Impact Wilton – \$0.59

***Motion by Adam LaVallee to accept Article 4 as read 2<sup>nd</sup> by Leslie Brown***

Jeff Jones Recognized Mr. Lavalley and Ms. Tiedermann for their work on the budget committee and gave notice that the open seats they will leave on the budget committee will bring the committee from nine members to six members. Please reach out if you are interested

Mr. Jones spoke on Article 4 using the attached slide show presentation that covered:

- A district overview
- Average daily enrollment
- NH Department of Education School Requirements
- Understanding the Process
- The Operating Budget
- How the budget affects tax rates over last year
- Understanding Budget and Taxes
- FY23 vs FY22
- Information on the operating budget
- Key budget discussions
- ESSER Funds
- Wages and Benefits
- One-time costs
- Ongoing costs
- General Funds and Revenue Trends

Mr. Jones spoke on the overview of the district using the attached slide show. Our cost per student is \$17,832. That is not the number we pay, it is the number calculated by the Dept. of Education, it doesn't include transportation or tuition. The state average is \$18,434. Our base adequacy aid per student is \$3,786.

Daily enrolment rising with full time kindergarten and next year we anticipate homeschool students will be coming back into the district.

Mr. Jones went over what the NH Dept. of Education requires of every school district. The minimum standards, curriculum, instructional resources, food service, prepare students for college, provide safe facilities, school nurses, having policies and procedures. He also explained the process this year; we had a lot of new people with a lot of new ideas to rethink the process. The budget was looked at from the ground up. Started fresh. A full budget review was done finding out we have a \$60,000. Technology grant, we applied that to some things that were going to go into this year's budget. The final draft had a 3.1% increase.



Wilton-Lyndeborough Cooperative School District  
Annual Meeting March 5, 2022

The proposed budget would increase Lyndeborough's tax rate by \$.50 with an annual tax increase of \$146. for the average home valued at \$250,000 and for Wilton an increase of \$.59 in the tax rate that would create an annual tax increase of \$183. For the average home in Wilton valued at \$250,000.

FY23 Projected revenues \$3,138,675. These are estimated, changing student population affects that. The revenues we receive are based two years in arrears. Free and reduced lunch forms are very important. For students that qualify under that the district receives just under \$2000. Per student.

The proposed operating budget is \$395,365 or 3.10% vs FY22 operating budget, much of the budget is state and federally mandated or determined through previously negotiated contracts. This leaves about \$1,345,006 for items such as technology, curriculum, supplies and equipment.

Our special education rate is 19.2% as of the end of last year with a 16.5% NH average and 14.9% national average.

Mr. Jones spoke on the onetime cost of a vehicle for the facilities director \$45,800.00 for a F250 truck. Right now it is a \$3000.00 stipend for the director to use their own vehicle. There are insurance issues with the use of a personal vehicle. Surrounding towns have their own facilities vehicle. Other options including leasing a vehicle were explored. This is the most cost effective solution.

Mr. Jones spoke on the \$20,000 for tennis court removal stating the tennis courts would be very expensive to fix and are not workable or usable right now. The best option is to remove them replace it with loam and seed it. We could pursue replacing it down the road in that same spot if we choose to. The tennis team will be able to continue to operate using other courts in the community to practice.

Ms. Browne spoke on the ESSER funds, using the attached slide show.

These must be COVID related expenses and not items that were already budgeted for. The funds were distributed in three separate tiers. The first was just over \$45,000 and was to be used by 2022. It was used for cleaning, transportation, technology and food service expenses incurred as a result of COVID. There are no remaining funds.

The second tier was just over \$300,000 to be used by 2023, it was used for more cleaning, technology, air purifiers for the district, improve social distancing, food service, SPED and summer school. There are no remaining funds.

The third tier has a deadline to be used by 2024 at this point of the \$684,000 we have only used funds for a sound system, additional nurses stipend, IT assistance , long term subs to cover

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Annual Meeting March 5, 2022

absences. We have discovered some learning loss so we have money set aside for afterschool programs to accommodate some learning loss, replacing the boiler for additional air flow. We have a remaining \$517,010 that has not been allocated toward anything. The district is being conservative with the remaining ESSER funds as they don't know what next year will bring.

Mr. Jones stated wages, benefits and insurance varies each year with rates and what coverage an employee may choose. There is an overall increase of \$336,736.

Mr. Lavallee spoke on general fund and revenue trends, this chart does not include ESSER funds, warrants and food service. 2017 to next year's budget has gone up just about 10% but revenue has gone down 14% since then. Since 2017 our average is less than 2%.

***Moderator called for discussion***

Deb Mortvedt of Wilton asked for an explanation of the budget spread sheet that was handed out.

Mr. Lavallee responded it is a line item budget so people can see each item line by line.

Mr. Jones added all documents are posted on the web site and all materials are public.

DJ Garcia of Wilton thanked the boards and commented on the revenues on the graph, asking if there is any word or news if the revenues will change in the future; stating the operation of the school in such a small community is becoming a financial burden. Is it being discussed to speak with the state for aid and can the local businesses and select board maybe help? How do we get the state help so we don't have to cut programs for the students? The state should be giving us support. Can someone speak to the revenue discussion with the state?

Lisa Post responded the state felt with local control they would look at numbers that would benefit all. There will be additional funding coming next year. With local control we make the choices and can make better decisions. Every two years the Dept. of Education looks at the funding source, sees how much things are costing.

Mr. Lavallee stated the average daily enrollment student population is going up and revenue is going down.

Ms. Post responded we get paid out in arrears.

Kermit Williams of Wilton asked is payment per student reduced by 10% or is there some other draw lowering the price the state is able to pay?

Ms. Post responded funds have been turned over to the towns. Last year and this year and you will see it again next year.

Ms. LaPlante stated within the last two years The Conval school system has a law suit with

Wilton-Lyndeborough Cooperative School District  
Annual Meeting March 5, 2022

about a dozen other districts to change the amount per student that the state pays, which has to make its way through the court system.

Thomas Shultz of Wilton. Clarified it is 26 districts in the law suit. In light of revenue numbers dropping why is WLC not showing support for the law suit. The state is currently drawing money away from the public schools for private schools, asking Mr. Kofalt about the school board participating in this law suit.

Mr. Kofalt responded he cannot respond to the graph at this time, he has made a note to look at it. Costs are going to go up all around. One key driver is student enrollment, which number has been steadily going up. There was a question about the school choice savings account. Mr. Kofalt did ask the Dept. of Ed how many students were lost due to the school choice savings account. The answer was two. \$7400 per year is what this district is losing in funding. The state needs to kick in more money for SPED, it has not lived up to its' commitment. Mr. Kofalt explained how the SPED AID works. You have to spend a certain amount and above that amount you get state aid. Last year legislation was passed to lower that threshold from 3.5 to 2 times the annual spent, those amounts may not be accurate but we are working on lowering that amount. Trying to get the state to kick in a higher amount. Accountability matters and that best happens at the local level.

Bill Keefe of Wilton complimented the boards for excellent presentations. Pointed out a math error on the first slide; cost per student, divided the budget by the number of students. Mr. Keefe made the observation that an increase of \$183.00 for a \$250,000 house and Wilton voters have a substantial increase at town meeting too.

Mr. Jones explained, the cost per student is from NH Dept. of Education. The actual numbers do not include some items, it is the number the state uses, not the actual number of students divided into the budget.

Mr. Lavalley added in order to compare you have to take those costs out.

Melissa Knight of Wilton

Thanked the board for keeping the increase down. Asked if the assessed value is on the new assessment.

Ms. LaPlante responded that is correct, it is on the new assessment.

**Moderator called Article 4 to vote.**

***Article 4 passed unanimously by voice vote***

**Moderator read Warrant Article 5**

Wilton-Lyndeborough Cooperative School District  
Annual Meeting March 5, 2022

**Article 5: Appropriate to Capital Reserve Fund for Facilities**

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$130,000 to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget.

(Majority vote required)

Recommended by the School Board  
Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.17  
Estimated Tax Impact Wilton – \$0.19

***Motion by Mr. Loverme to accept article 5 as read 2<sup>nd</sup> by Mr. Vanderhoof***

Mr. Vanderhoof spoke to article 5 using the attached Capital Improvement Plan slide.

Explaining that some things were removed. There was a lighting plan that has been removed, it was for two different phases, and we had the opportunity to move forward with that project sooner. The total projected cost \$178,688. We were able to get it done with a cost to us of \$47,621. Due to a substantial sum of money the utility was going to kick in was \$75,000 of the total cost of the project.

ESSER funds were used for the boiler. The Air conditioning project for the library was removed, it may end up back on the plan in the future. Paving of the road was removed, that also may show up again in the future. Misc. repairs line for unexpected expenses was removed. Cafe renovation was moved from 2025 to 2027. This needs more work and will be built out to at least 10-15 years. Other projects need to be put back on, the roof, flooring more paving projects, windows in the gym.

Kermit Williams of Wilton

Net tax impact \$80,000 increase over last year's capitol reserve. What is the net difference from last year?

Mr. Vanderhoof responded the total number for this year about half, a little more than half.

DJ Garcia of Wilton

This is the entire for repairs on the property. Do you intend to raise 130,000 each year?

Mr. Vanderhoof replied yes, if no changes

Mr. Garcia asked 130 with 150 left at the end

Mr. Vanderhoof replied yes, give and take.

**Moderator called Article 5 to vote**

Wilton-Lyndeborough Cooperative School District  
Annual Meeting March 5, 2022

**Article 5**

***Passed unanimously by voice vote***

Moderator read Article 6

**Article 6: Appropriate to Capital Reserve Fund for Special Education**

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$100,000 to be added to the Wilton-Lyndeborough Cooperative Educating Educationally Disabled Children Capital Reserve fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget.  
(Majority vote required).

Recommended by the School Board  
Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.13  
Estimated Tax Impact Wilton – \$0.15

***Motion by Mr. Loverme to accept article 6 as read 2<sup>nd</sup> by Ms. Lavallee***

Mr. Loverme spoke to Article 6 using the attached slide titled Why do we need a Capitol Reserve Fund for Special Education?

Mr. Loverme stated we currently have 112 special education students. As part of our yearly budget process, we anticipate actual special education out of district placement costs and budget for them accordingly. Special education placement decisions are made by the Individualized Education Program (IEP) teams and are not subject to change by administrative decision, must be fully implemented as written and the IEP is a legally bound document. We must immediately implement an IEP for students who move to our district with an out of district placement and the costs for the program immediately become the responsibility of the school district. Unanticipated out of district placements to a specialized school can cost from \$45,000 - \$200,000+ for just one student. While we already have \$198,180 in the Special Education Capital Reserve Fund, one can see that just one move in student with a high cost placement could almost deplete the reserve fund. Keeping the Special Education Capital Reserve will provide a cushion for these unexpected special education costs while allowing the school budget to remain solid with no adverse impact by these unexpected costs.

The school board has always supported this. If grants come up they are used to supplement the budget.

Ms. Post stated that she worked with Director of Student Support Services Ned Pratt to come up with a bill to have the money follow the child but the state said it would cost too much

Wilton-Lyndeborough Cooperative School District  
Annual Meeting March 5, 2022

money for them to change their system and it had to be withdrawn. Hopefully we can work toward that. It is being worked on.

DJ Garcia of Wilton asked if we can use ESSER funds for special education as opposed to raising additional money.

Ms. LaPlante responded we cannot. The expense has to be directly related to COVID.

**Moderator called Article 6 to vote**

***Article 6 passed unanimously by voice vote***

**Moderator read Article 7**

**Article 7: Transact Other Business**

To transact any other business that may legally come before this meeting.

Sarah Spittel of Wilton thanked everyone.

Jim Kofalt commented on the tech survey, the board has a tech committee, the state does not require us to have it but we feel we need to. We are gathering input from the community. There are paper surveys at the door and can be done on line by scanning the code. The Link is also on the web site.

DJ Garcia of Wilton spoke on the scholarship event he had at his business and challenged to reach out more to the community to see how people can help. The businesses are willing to help.

Hearing no further business Moderator thanked the staff and attendees.

Motion to adjourn was made and seconded at 10:32 pm

Respectfully submitted



Mary-Jane Ryan  
School District Clerk

## **Wilton-Lyndeborough Cooperative School District 2022 Ballot Election Results**

<b><u>Moderator – (1, 1-year term)</u></b>	<b><u>Total</u></b>
<b>Walter Holland-Lyndeborough</b>	<b>491</b>
Wilton 353	
Lyndeborough 138	
<b><u>Wilton School Board Members (2, 3-year term)</u></b>	
<b>Dennis Golding</b>	<b>295</b>
<b>Tiffany Cloutier-Cabral</b>	<b>295</b>
<b><u>Lyndeborough School Board Member At-Large (1, 3-year term)</u></b>	
<b>Darlene Anzalone</b>	<b>366</b>
Wilton 266	
Lyndeborough 100	
<b><u>Wilton Budget Committee Members (2, 3-year term)</u></b>	
<b>Jeff Jones</b>	<b>317</b>
<b>Jennifer Bernet (write-in)</b>	<b>53</b>
<b><u>Wilton Budget Committee Member (1, 2-year term)</u></b>	
<b>Dick Rockwood (write-in)</b>	<b>1</b>
<b><u>Lyndeborough Budget Committee Member At-Large (1, 3-year term)</u></b>	
<b>Adam Lavallee (write-in)</b>	<b>9</b>
Wilton 7	
Lyndeborough 2	

**Wilton-Lyndeborough Cooperative School District**  
**School Board**

192 Forest Road Lyndeborough, NH 03082

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Jim Kofalt, Chairman   Brianne Lavalley, Vice Chair  
Darlene Anzalone   Tiffany Cloutier-Cabral   Dennis Golding   Alex LoVerme   Matt Mannarino   Charlie Post   Jonathan Vanderhoof

We began the 2021-22 school year with a new leadership team, as Superintendent Peter Weaver took helm on July 1<sup>st</sup> of last year. Sarah Edmunds and Katie Gosselin moved into the Principal and Vice Principal positions at WLC, Kathleen Chenette joined the district as Principal at FRES, and Kristie LaPlante came on board as our new Business Administrator.

While Peter and his team have been moving the district in very positive direction, we're also excited that Samantha Sappet has agreed to be our new Curriculum Coordinator, and Nicholas Buroker has come on board as our new Director of Technology. Both will be tremendous assets during the coming year and beyond.

Together with Superintendent Weaver and the staff, the WLC School Board has been focused on the following key initiatives:

**Academic performance:** While nationwide test scores have been trending downward over the past two years, we are pleased to report that our district's scores in English Language Arts (ELA) held steady from 2019 to 2021, and that our Science scores actually showed a dramatic *increase*, beating the statewide average in 2021 by 14%.

Unfortunately, we did not fare quite as well in Math. Our district's math scores fell somewhat over the past two years, tracking similar declines statewide. The Board has identified academic performance as a key focus area for improvement; we have been working with Superintendent Weaver and his team to set meaningful targets for academic achievement. While our overall performance across all subjects remains above the statewide average, our goal is to do better, and to perform in the top quartile of school districts statewide by 2025.

**Technology:** Recognizing that technology plays an increasingly important role in education and career readiness, the School Board set out to review our current use of technology in the classroom, and to explore ways to expand the opportunities for students in STEM topics and career readiness. We gathered input from the staff, students, and community through a series of surveys, and we visited local Career & Technical Education centers in Milford and New Ipswich. In the coming months, we will be engaging with students and parents to inform them about the many options that are available to them.

This past year, we applied for and received two grants from the NH Department of Education to fund robotics activities at FRES and WLC. The FIRST Lego League at FRES has been wildly popular, and we hope to expand these kinds of opportunities going forward.

**School security:** Following tragic events in Texas and elsewhere, the Board and staff have worked with local law enforcement and security experts to review and assess our current state of readiness. In August, we approved a new training program that will better prepare staff and students to respond effectively to potential threats. We are also taking measures to improve the physical security of the school buildings and our communications infrastructure. The NH Department of Education is offering grants for projects aimed at improving school security. Our district has submitted several applications with the aim of securing funding for these important projects.

**Budget & spending:** The Board and Budget Committee have worked hard to ensure that the district's funds are spent prudently. For the second year in a row, we will be returning a substantial budget surplus to the taxpayers. For the fiscal year that ended in June of 2022, a surplus of \$680,000 will go back to the taxpayers. In the prior year, that number was just under \$1 million. These funds go directly toward reducing the property taxes in our two towns.

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Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.



While we aim to spend cautiously, we must also acknowledge that there are several infrastructure projects in our district that require attention, and that deferred maintenance can often lead to higher long-term costs. We have done our best to spend federal COVID relief funds wisely; retaining a portion of those funds for use in the coming school year.

Over the next few months, the School Board and the School Budget Committee will meet jointly to develop a proposed budget for the 2023-24 school year. We encourage the public to participate in those meetings, either online or in person.

**Board Policies:** The School Board is responsible for maintaining formal policies that govern our district. Vice Chair Brienne Lavalley has been leading the Policy Committee through a detailed review of existing policies, – updating them to reflect changes in state law and revising them to address the changing needs of the district. While these efforts rarely garner much attention from the public, this is very important work which requires great attention to detail.

In closing, we would like to acknowledge the outstanding contributions made to the district by the late Harry Dailey. Harry served on the School Board for many years, including several terms as the Board Chair. Harry was instrumental in making the FRES building project a success. We were saddened to hear of Harry's passing in February; and proud to honor him with the creation of a scholarship fund in his name.

Respectfully submitted,  
Jim Kofalt

***Wilton-Lyndeborough Cooperative School District***  
***Budget Committee***

192 Forest Road Lyndeborough, NH 03082

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Jeffrey Jones, Chair    Leslie Browne, Vice Chair  
Caitlin Maki    Dick Rockwood    Adam Lavallee    Lisa Post    William Ryan    Geoffrey Allen    Jennifer Bernet

Dear Residents of Wilton and Lyndeborough,

For 2021-2022, the district ended the year with a surplus of \$634,750, which was returned to the taxpayers.

The school year represented a continued return to normalcy for the students and teachers in the classroom, but COVID-19 continued to impact our budget. The district benefited from federal grants under the CARES Act, such as ESSER, targeted at improving facilities and making up for learning loss because of the pandemic. From several rounds of funds over the last few years, over \$1 million dollars has been made available to the district, and under the supervision of the School Board, we've invested in staff for tutoring, new summer programs, and technology support. It has also allowed the district to purchase new computers, upgrade technology within our buildings, and replace an end-of-life boiler with a more efficient system. The remainder of these funds will continue to be available through 2024.

Throughout the fall of 2021, the administration prepared the budget by collaborating closely with stakeholders within each of the schools to understand their needs and wants. These stakeholders presented their budgets to the School Board and Budget Committee during interactive sessions. We welcomed many new participants to this process and developed strong working relationships that should benefit the process for years to come. We would like to thank the leadership in the district for their many hours of dedication to this process and their willingness to listen and collaborate. This culminated with the 2022 annual district meeting, where taxpayers approved an operating budget of \$13,152,064 for FY 2022-2023. This represented a 3.10% increase over the prior year. Also approved were warrant articles to deposit \$100,000 in the Special Education Capital Reserve Fund and \$130,000 in the Building/Equipment & Roadway Capital Reserve Fund.

We thank the towns' taxpayers for the financial commitment to our resolute, hardworking teachers. We spend many hours debating the value each dollar delivers in creating the optimal learning environment for our students while considering the impact to our taxpayers. All Budget Committee meetings are held in public session at the high school and broadcast live on Google Meet, each with an opportunity for public feedback (the calendar, agenda, and budget documents can be found at SAU63.org). Don't wait until the district meeting in March to share your feedback. We value your input throughout the process!

Respectfully submitted,  
Jeffrey Jones, Budget Committee Chair

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Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking  
and responsible citizenship.

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The Wilton-Lyndeborough Cooperative School District does not discriminate on the basis of race, color, religion, national origin, age, sex, handicap, veteran status, sexual orientation, gender identity or marital status in its administration of educational programs, activities or employment practice.

**Wilton-Lyndeborough Cooperative School District**

**School Administrative Unit #63**

192 Forest Road Lyndeborough, NH 03082  
603-732-9227

Peter Weaver  
Superintendent of Schools

Ned Pratt  
Director of Student Support Services

Kristie LaPlante  
Business Administrator

**Superintendent Annual Report  
2021-2022**

The 2021-2022 school year was a welcome transition out of the COVID pandemic. While we opened with extensive mitigating measures in place, we were able to slowly move away from those conditions as state and federal guidelines changed. Our focus throughout the year was to address the significant disruption and learning loss our students faced the prior two years. We were fortunately able to use our ESSER funds to support that effort in a variety of ways. Our staff worked hard to reintegrate all students back into the classroom, review and revise their lesson planning, as well as continue working on developing and documenting course curriculum. We made significant progress in this area. We also began the year with 80% of our district administrative team new to their positions and/or the school district. We were effective in building a common purpose and collaborative professional environment. We concluded the year with the following:

- The Federal Government continuing the provision of providing breakfast and lunch for all of our students. Our food service team worked short-handed throughout the school year, but rallied to ensure the continuity of service to our students. We commend them for all their work.
- We implemented all of our co-curricular activities and athletic program and many more of our students were able to participate
- Since September 28, 2021, the Board had authorized \$368,090 in projects. As of June 28, 2022, the cost of those projects is \$314,930, representing a \$53,160 savings from what was budgeted:

<u>Project</u>	<u>SB Approved</u>	<u>Costs as of 6/28/22</u>	<u>Project Status</u>
Sound System for Board Meetings	\$10,000	\$10,191	Complete
Nurse Stipends	\$3,000	\$2,666	Complete
IT Help Desk Support 1/1-6/30/22	\$30,000	\$20,980	Complete
Long-Term Subs	\$83,000	\$53,206	Complete
After School Tutoring 21/22 School Year (WLC/FRES)	\$22,000	\$10,452	Complete
LCS Playground Fencing	\$2,500	\$0	Complete
Storage Container for LCS	\$6,000	\$5,845	In transit
Replace Boiler at WLC	\$85,000	\$85,000	Project not started
IT Help Desk Support 7/1-9/30/22	\$15,000	\$15,000	Complete
FRES Instructional Interventionist 22/23 School Year	\$85,015	\$85,015	In Progress
FRES After School Tutoring 22/23 School Year	\$19,325	\$19,325	Complete
Summer 2022 WLC Competency Recovery Program	<u>\$7,250</u>	<u>\$7,250</u>	Complete
	\$368,090	\$314,930	

The revised balance available in ESSER III funds as of June 28, 2022, was \$369,080.

- Financially, a fund balance of \$634,750 which was returned to the Towns with the ability to lower the tax burden to our citizens
- Enrollment ended with 561 students, a net loss of 10 students from the beginning of the school year

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- We had significant turnover in staff before, during, and after the school year. Some changes included:
  - Three administrators
  - 10 regular educators
  - 5 para educators
  - Several support staff and specialists

On behalf of the SAU 63 staff, I want to extend our gratitude for the support the Wilton and Lyndeborough communities have extended to our students, staff, and schools throughout the year.

Sincerely,  
Peter Weaver

**Wilton-Lyndeborough Cooperative School District**  
**School Administrative Unit #63**

192 Forest Road Lyndeborough, NH 03082  
603-732-9227

Peter Weaver  
Superintendent of Schools

Ned Pratt  
Director of Student Support Services

Kristie LaPlante  
Business Administrator

**Business Administrator Annual Report**  
**2021-2022**

The Business Administrator is responsible for the planning, administration, and conduct of the business and financial operations of the Wilton-Lyndeborough School District in accordance with State laws, policies, and practices of the School Board.

Although we are a small District, we are still required to meet the same local, state, and federal requirements of even the largest Districts in the State. Our Business Office consists of the Business Administrator, Payroll/Human Resources Specialist, Accounts Payable Specialist, and Facilities Director. We work together to maximize resources in support of students, staff, and the communities.

On the Business Operations side of the District, the Business Administrator manages the District's Risk Management and Joint Loss Safety Programs, is responsible for the oversight of the Facilities and Food Services functions, is charged with procurement and support of the Student Transportation system, procurement and support of all major contracts, maintaining effective relations with the School Board, NH Department of Education, and other State Agencies, and is an integral part of the SAU Leadership Team.

On the Financial Operations side of the District, the Business Administrator is responsible for the Financial Management, control, and reporting of District finances. These functions include supervision of the Payroll and Accounts Payable staff, managing and reporting expenditures for various State and Federal grants, interpretation, and supervision of all expenditures of all approved budgets, budget development, and developing and implementing financial and accounting policies and procedures that meet all local, state, and federal requirements.

As our School District continues to return to pre-COVID operations, we used COVID funds during the 2021-2022 School Year for the following:

- \$10,161 for a Sound System for public meetings and larger functions.
- \$2,666 for stipends for our Nurses for the extra hours required to manage COVID positive students and staff in accordance with appropriate CDC protocols.
- \$20,980 for an IT Help Desk support position to help manage the additional support required with new software and new devices.
- \$53,206 to embed long-term substitutes in each building to minimize the impact of staff absence.
- \$10,452 for an After School Tutoring program to address Learning Loss at WLC and FRES.
- \$5,845 to purchase a storage unit to store furniture removed from classrooms/buildings as a means to increase social distancing.
- \$7,250 to run a Competency Recovery Program at WLC to address Learning Loss.

As I complete my first year with the Wilton-Lyndeborough School District, I would like to thank the members of the School Board, the Superintendent of Schools, and the Administrative team for their support, hard work, and efforts. I look forward to continued opportunities with the District and providing clarity and transparency in the District's financial matters to our taxpayers.

Respectfully Submitted,

Kristie LaPlante

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.

***Wilton-Lyndeborough Cooperative School District***  
***School Administrative Unit #63***

192 Forest Road Lyndeborough, NH 03082  
603-732-9227

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Peter Weaver  
Superintendent of Schools

Ned Pratt  
Director of Student Support Services

Kristie LaPlante  
Business Administrator

**Student Support Services Annual Report**  
**2021 –2022**

The Student Support Services Department provides services and support for students identified with educational disabilities, English Speakers of Other Languages, and for students who are experiencing homelessness in the district. In addition to instructional support, the department provides evaluation services, transition support, assistive tech support, and resources/training for staff at our three school sites.

Our trained professionals (special educators, speech/language pathologists, occupational therapists, physical therapist, school psychologist and BCBA) work collaboratively with all staff to provide the services and support required to ensure student access to education in an inclusionary model that supports the mission of the Wilton-Lyndeborough Cooperative School District.

Our teams monitor and evaluate the effectiveness of their service delivery systems and adjust programs to ensure that all identified students have the opportunity to achieve success. Our RISE (Reaching Independence through Structured Environments) program, serving students on the Autism Spectrum and in need of Life Skills programming, continues to provide quality services for all students from Pre-school through graduation or age 21. As a district, we continue to strengthen all of our programs by making a conscious effort to provide the best programming using sound educational philosophies and practices with an eye toward responsible fiscal practices.

In my role as director, I maintain frequent contacts with all of the administrative team and I visit our programs at least 3 times per week to meet with administrators, teachers & staff and observe what is working well, what challenges we face, and to improve our service delivery and programs to our students & families.

Highlights for our department during this time period have been:

- Providing a full and vibrant program for all of our students. Our students have varied and ever changing needs. Our departmental priority is to provide the resources and material necessary for our students to make progress.
- Most of our students with Individualized Educational Programs (IEPs) continue to spend the majority of their day in the mainstream while only pulled out when absolutely necessary.

Our priority areas for our department this time period have been:

- Reviewing the direction of the High School RISE/Life Skill program to include more community outreach and volunteer/internship opportunities
- Increase Student Support Services collaboration among all departments throughout the district and with our parents and the greater community

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.

- Reviewing staffing patterns at FRES to maintain programming that meets the needs of our students with disabilities
- Reviewing our Speech/Language services to determine the most efficient and cost effective way to provide these services to our students
- Continue to review all of the other areas of support that our department provides to our students, staff to maximize effectiveness and address areas of improvement

We have tremendous programs and dedicated staff teaching our students each and every day. I look forward to continuing to serve our students, families and staff as your director in our quest for an enriching and personalized educational experience for each of our students every day. Please feel free to contact our department at (603) 732-9177 or [n.pratt@sau63.org](mailto:n.pratt@sau63.org) if we may be of service to you in any way.

Respectfully Submitted,

Ned Pratt  
Director of Student Support Services

**WILTON-LYNDEBOROUGH COOPERATIVE**  
**MIDDLE SCHOOL / HIGH SCHOOL**  
57 SCHOOL ROAD  
WILTON, NEW HAMPSHIRE 03086  
(603) 732-9230  
[www.sau63.org](http://www.sau63.org)

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Dr. Sarah Edmunds, Principal  
Kathryn Gosselin, Assistant Principal

Amanda J. Kovaliv, School Counseling Coordinator  
Alice Bartoldus, Middle School Counselor

**WLC Annual Report**  
**2021-2022**

The 2021-2022 school year at WLC had us feeling more hopeful for normalcy! Although we had much to contend with as far as student and teacher absences due to the pandemic, we began the year unmasked and with the mindset of growth and the clear need for us all to come together as a school community and have some fun. The WLC staff and community have allowed us to persevere and create a positive learning environment for our students. We are thankful for the support of our families and the community in helping to make the year a successful one.

The first days of school felt like a celebration and a welcome home! Students were greeted with music and welcome signs by all of the teachers and staff. On Friday of the first week of school, *Fun Fridays* were introduced as a monthly celebration where students have the opportunity to take part in multiple activities such as arts and crafts, board games and reading, basketball, and kickball. These continued for the remainder of the year and were a great opportunity for fun and stress relief for students and teachers alike.

Our Student Leadership Team reaffirmed their commitment to the importance of student voice in school decision making and did some great goal setting. Our staff focused on completing curriculum and building back the community that had been strained during the pandemic. Our focus for the year included a commitment to getting back to structure and studies. The WLC staff committed to carrying out the school's mission and to create a setting that includes strong academics, is a center of community focus, and places an emphasis on the development of the whole student.

In June, we were finally able to hold graduation ceremonies in our gymnasium again as has been the tradition for so long. It was a wonderful celebration of our graduates made extra special by members of the class of 1972 joining us for the 50th anniversary of the building.



## FLORENCE RIDEOUT ELEMENTARY SCHOOL

18 TREMONT STREET  
WILTON, NEW HAMPSHIRE 03086

(603) 732-9230

[www.sau63.org](http://www.sau63.org)

Kathleen Chenette, Principal  
Christina Gauthier, Administrative Assistant

Aimee Gelineau, School Counselor  
Laura Gifford, School Nurse

### Florence Rideout Elementary School Beginning of Year (BOY) iREADY Data

GRADE	On or Above Grade Level %	One Grade Below Level %	Two or + Grades Below Level %
Grade 1	87	13	0
Grade 2	60	38	2
Grade 3	56	31	13
Grade 4	74	4	23
Grade 5	67	28	6

- Beginning of Year data using the “Beginning of the Year” view. This view demonstrates the number of students tested at the beginning of the year in their current grade level. This demonstrates those students ready for grade level material at the beginning of the year.
- End of Year results will be presented using the “Standard” or “End of Year” view.

#### Curriculum, Instruction and Assessment

This is only the second year of fully implementing a new evidence-based mathematics curriculum: Envisions Math. This rigorous math program is fully aligned with the Common Core Standards. We have increased our focus on phonemic awareness and phonics in our primary classrooms through grade 3. These are critical components of a balanced approach to literacy. This year teachers are continuing to implement the Project Lead the Way science and engineering curriculum adopted just prior to the pandemic. This program provides students with extensive opportunities for problem solving and critical thinking through the engineering lens.

#### Increasing Opportunities

This year we were fortunate to continue with our Robotics Club, Chess Club, Girls on the Run, and band instrument lessons. Most recently, we received for a second year a generous grant from the New Hampshire Department of Education to continue our competitive LEGO robotics after school program.

In our fledgling year, we trained volunteers and got our students interested and building. This year we will have them competing with other students in the state.

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**Ending My Time in SAU 63**

It has been an honor and privilege to serve as principal at both FRES and LCS. Faculty and Staff in both schools are eager to grow as professionals and do what is in the best interest of children relative to their academic, social, emotional, and behavioral growth. I believe I leave both schools in a much better place than when I arrived over a year ago. All teachers in both buildings have a strong sense of what a data driven culture is and how it supports student growth. All students are now the beneficiaries of a positive school culture where parents, community, and staff work collaboratively to ensure the best possible learning outcomes for all students. Thank you for the opportunity to serve the Wilton-Lyndeborough community.

Respectfully submitted,  
Kathleen Chenette  
Principal of FRES and LCS  
603.732.9229

***Wilton-Lyndeborough Cooperative School District-SAU #63***  
**Technology Director**

192 Forest Road Lyndeborough, NH 03082  
603-732-9340

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Nicholas Buroker, Director of Technology

Technology has been of ongoing interest to humanity as a whole and SAU 63 in particular. The increasingly complex world is constantly handing us new problems to be solved. A process that has never stopped and by my reckoning never will. With that in mind, keeping up with technology is not a sprint but rather a marathon. As such, much of the initiatives completed in the 2021-22 school year revolve around the continued maintenance of our assets.

We completed a vulnerability assessment conducted by a third-party vendor, and received numerous recommendations for how to improve the security of our information systems. We then prioritized the recommendations as well as industry best practices in a matrix to gain visibility on the easiest and most valuable of the recommended changes.

As per HB 1612, we established compliance management of current software and hardware to comply with federal and state laws regarding student and staff privacy issues. Doing so required an asset inventory of all technology, which was completed. Additionally the inventory of all the software we use as a district allowed us to identify redundant services and ultimately reduce application footprint.

We started a replacement schedule for our student and staff devices as well as our infrastructure. Doing so required the full accounting of our hardware, which was also completed. With the schedule in place equipment purchases will be more proactive and procedural. This will ensure interoperability between student and staff devices, and allow us to standardize classroom equipment making our technology assets room agnostic. With the replacement schedule set, we took our first steps in migrating from our aging infrastructure with a review of the available options for network systems. After careful consideration, we chose Fortinet as our network equipment platform. We have purchased the necessary equipment to replace those parts of our infrastructure that are in need of an update.

With the pandemic in mind, we stood up a streaming system to broadcast the school board meetings virtually to any interested party through the internet. This enables civil engagement, while not requiring physical attendance.

With security in mind, we instituted cyber security training for all staff, and an off-site backup of our locally hosted data. The security training will give staff the necessary understanding of risks to cyber security that will in turn minimize our exposure to phishing attacks and social engineering. Barring that, the off-site backup of data will allow us to recover from a breach in our security. Ransomware attacks have become more prevalent in recent years and have even targeted school districts. It is my hope that this two-pronged approach will ensure the security of our information and the continuity of our operations.

Finally, we developed a document detailing our vision for what technology looks like in SAU 63 going forward. This vision document will inform the incipient 5-year technology plan. As all ways none of the above would be possible without an incredible staff and the wonderful and supportive administrative team.

Thank you,  
Nicholas Buroker

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***Wilton-Lyndeborough Cooperative School District***  
***School Administrative Unit #63***

192 Forest Road Lyndeborough, NH 03082  
603-732-9227

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Emily Stefanich, M.Ed.  
District Curriculum Coordinator

**Curriculum Coordinator Annual Report 2021-2022**

**Curriculum**

**Status of Curriculum Documents**

One of the main objectives of the 2021-2022 school year was to document the curriculum as a district. The staff within each building this year worked tirelessly to complete the documentation of curriculum. The internal curriculum databases at each school were near completion, with a few lingering areas to be completed over the summer of 2022. Over the summer, teachers worked on specific curriculum tasks, including integrating literacy and social studies in the high school, math curriculum in grades K-8, Spanish language curriculum, and integrating technology in the elementary school. We began the process of creating an external curriculum database with these final documents, which should be ready in the fall of 2022.

**Curriculum Committee**

During the fall of 2021, the Curriculum Committee was formed with representatives from grades K-2, 3-5, 6-8, 9-12, specialists, administration as well as a parent/community representative. The Committee met monthly over the course of the year. The first part of the year was spent thinking about how the community and parents interact with curriculum in the district, and resulted in a draft redesign of the curriculum webpages within the district. The second part of the year was focused around designing the Curriculum Development and Program Evaluation Plan, which codifies a process for reviewing and evaluating district curriculum on a regular basis. The committee will reconvene in the fall of 2022 to update the Plan as well as operationalize the webpage.

**Professional Development**

**District Professional Development**

Over the course of the 2021-2022 school year, each staff member participated in seven full days and two half day professional development sessions. The days were comprised of the following:

- August 24<sup>th</sup>-27<sup>th</sup> – Teacher Workshop Days
- September 30<sup>th</sup> (Early Release) – Classroom Management / School Culture and Climate Workshops
- January 13<sup>th</sup> (Early Release) – Curriculum and Instruction Workshops
- February 4<sup>th</sup> – Technology Professional Development
- March 18<sup>th</sup> – Grade Level Team Curriculum and Instruction Workshops
- April 15<sup>th</sup> – Vertical Curriculum Alignment Workshops
- June 17<sup>th</sup> – School Climate and Culture Workshops

Feedback was solicited from each session and the data was used to inform the 22-23 professional development calendar.

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### **New Teacher Orientation and Mentoring**

For all staff new to the district, we have a formal Mentoring Plan. This includes the new teacher orientation days before all staff return in August, as well as support throughout the school year from a mentor. During the 21-22 school year, we had 17 mentee/mentor pairs who worked collaboratively throughout the school year. Both mentors and mentees were surveyed and their feedback was used to evaluate and revise the mentoring program to be best suited for the needs of new teachers in our district.

### **Professional Development Committee**

During the fall of 2021, the Professional Committee was formed with representatives from grades K-2, 3-5, 6-8, 9-12, specialists, and administration. The Committee met monthly over the course of the year. The majority of the work of this committee was spent focused on the Professional Development Master Plan, which was drafted and revised continuously over the course of the year. The committee will reconvene in the fall of 2022 to finalizing the plan as well as operationalizing the plan.

### **Assessment**

#### **District Wide Assessments**

During the 2021-2022 school year, the following assessments were conducted:

- STAR360 Early Literacy, Reading and Math in grades K-8
- NHSAS English Language Arts and Math in grades 3-8, Science in grades 5, 8, 11
- PSAT and SAT in grades 10 and 11

After each administration, staff and administrators conducted data discussions to evaluate areas of strength, areas for growth and next steps. The goal is to move the district to a data driven instructional approach where data is used to drive key decisions made within the district.

We were also selected as a district to participate in the National Assessment of Education Progress for 8<sup>th</sup> grade social studies, which provides information for the National Report Card.

### **Grants**

The district was awarded multiple federal and state grants during the 2021-2022 school year. All grant decisions were made in response to student needs, in consultation with our Grants Stakeholder Team. The Stakeholder Team met regularly to discuss student areas of need, as well as the best uses of our limited grant funding. As a district, we had a total allocation of \$108,641.00 in Title IA Funding, which was used to support tutoring programs at both elementary schools, as well as Summer Academy at Florence Rideout Elementary. For Title II, which is for professional development and teacher improvement, we had a total allocation of \$28,249.51. This grant was primarily used to fund professional development opportunities for our teachers, including external workshops. For Title IV, which is for STEM/well-rounded/healthy schools initiatives, the district had a total allocation of \$15,775.23. This grant has not been fully allocated at the time of this report, but the funds that were allocated were used to improve STEM offerings at Wilton-Lyndeborough Cooperative Middle/High School. Both our Title II and IV funds are shared with High Mowing as part of our Equitable Services Agreement. The funds were used in consultation with our district administration with special considerations to the needs of their school and students.

**2021-2022 Lyndeborough Central School**  
**Teaching Staff**

<b><u>Name</u></b>	<b><u>Position</u></b>
Abbe, Melanie	Kindergarten
Downen, Aimee	Nurse
Graves, Elizabeth	Kindergarten
Heinemann, Candice	Preschool
Macpherson, Vicki D	Kindergarten

**2021-2022 Lyndeborough Central School**  
**Support Staff**

<b><u>Name</u></b>	<b><u>Position</u></b>
Abell, Haleigh	ABA Therapist
Avron, Patricia	Aide - SPED
Bird, Jacklyn R	Custodian - PT
Boette, Michele M	Student Support Services
Eshback, Kelly C	Aide - Instructional
Girouard, Tracy A	RBT
Leblanc, Sherry S	Front Office
Mason, Michelle L	Aide - Instructional

**2021-2022 Florence Rideout Elementary School  
Teaching Staff**

<b><u>Name</u></b>	<b><u>Position</u></b>
Cargill, Tamara S	Reading Specialist
Dailey, Gisele M	Special Education
Dame, Kristin M	Elem. Ed./Grade 1
Desmarais, Heather L	Elem. Ed./Grade 2
Drew, Melanie M	Elem. Ed./Grade 3
Fuller, Bridgette B	RTI Coord/Integrationist
Hawkes, Rebecca R	Elem. Ed./Grade 2
Hill, Jessica	Elem. Ed./Grade 1
Kudlich, Morgan	Music
Lafoe, Holly B	Elem. Ed./Grade 5
Lamers, Gregory J	Art
Lemire, Julie A	Elem. Ed./Grade 1
Levesque, Meghan	Special Education
Lindquist, Kristen S	Elem. Ed./Grade 2
Loiselle, Stephanie L	Technology / Library
Movassaghi, Lynne	Special Education
Petrone, Andrea	Elem. Ed./Grade 3
Reid, Sandra G	Elem. Ed./Grade 4
Roberts, Heather	Special Education
Sappet, Samantha G	Elem. Ed./Grade 3
Shenk, Frederick R	Physical Education
Stewart, Erin E	Elem. Ed./Grade 5
Swim-Gifford, Laura	Nurse
Tetrault, Suzanne	Elem. Ed./Grade 4

**2021-2022 Florence Rideout Elementary School  
Support Staff**

<b><u>Name</u></b>	<b><u>Position</u></b>
Aucoin, Tracy A	RBT
Bemis, Valarie	Title 1 Tutor
Berube, Patricia J	Administrative Assistant
Boaen, Lisa C	Board Cert Behav Analyst
Bouldin, Eric	Custodian
Britton, Lindsay	RBT
Carey, William B	Custodian - PT
Clune, Amelia	Title 1 Tutor
Desfosses, Ariel	ABA Therapist
Gaarder, Stephanie R	ABA Therapist
Gauthier, Christina J	Administrative Assistant
Gelineau, Aimee	Counselor
Gilbert, Stephanie L	Aide - SPED
Jasper, Bridget E	ABA Therapist
Jones, Melodie J	Food Service
Kemmerer, Heidi L	Aide - Instructional
Lasala, Daniel A	Technology Support
Lowrey, Lindsey	RBT
Luth, Berit A	Aide - SPED
Meltzer, Elizabeth A	ABA Therapist
Noonan, Ashley M	RBT
Owens, Taylor A	RBT
Pizarro, Yammilette	ABA Therapist
Polson, Patricia R	Aide - SPED
Rascoe, Haley	RBT
Rodgers, Susan I	Title 1 Tutor
Stephenson, Peter L	Custodian
Thapa, Samantha J	RBT

**2021-2022 Wilton-Lyndeborough Cooperative MS/HS  
Teaching Staff**

<u>Name</u>	<u>Position</u>
Anderson, Taryn M	Music
Ansara, Ashley G	Special Education
Bartoldus, Alice	Counselor
Bass, Deborah	Spanish
Bertoncini, Cathleen	Nurse
Blais, Catherine M	Science
Blondin, Allison A	Mathematics
Bowman, Alison	English
Brewster, Kira	Special Education
Bujak, Laura A	English
Clark, Olympia K	Family & Consumer Science
Comerford, William E	Mathematics
Dwyer, Margaret	English
Erickson, Stephanie A	Science
Finigan, Amanda	Student Support Services
Flanagan, Paul	Physical Education
Hall, Emily A	Art
Kostenblatt, Laura	Science
Kovaliv, Amanda J	Counselor
Lhotsky, Erin C	Social Studies
Manning, Danyele	Industrial Arts
Miller, Brice W	Physical Education
Morrow, Kathryn M	Special Education
Morshed, Kathryn M	English
Norton, Melissa P	Social Studies
Provost, Zachary D	Social Studies
Richard, Cheryl	Mathematics
Schwack-Trovitch, Hannah	Mathematics
Traffie, Amalia	English
Tyler, Andrew L	Business - Computer
Walsh, Victoria R	Social Studies
Wentworth, Jessica Lee	Mathematics
Wiley, Mary Beth	Technology / Library
Zekser, Gregory A	Science

**2021-2022 Wilton-Lyndeborough Cooperative MS/HS  
Support Staff**

<u>Name</u>	<u>Position</u>
Alexandrou, Dimitris	IT Assistant
Barber, Stephanie	Food Service
Bartsch, Joshua	Paraeducator
Bird, Ann F	Custodian
Broderick, Carrie	LNA
Carter, Cheryl A	Secretary
Coffey, Sharon L	Administrative Assistant
Dean, Tanya	Aide - SPED
Draper, Linda M	Administrative Assistant
Garnham, Donna L	Food Service
Gilmore, Kyle	Paraeducator
Hahn, Christina	ABA Therapist
Hasu, Scott A	Custodian - PT
Hyer, Chrissy	ABA Therapist
Laponsie, Jamin	Paraeducator
Lincourt, Desiree	ABA Therapist
Morrissey, Christina	Paraeducator
Morrow, Joshua S	Custodian
Nita, Debbie	Paraeducator
Rykken, Nancy A	Aide - SPED
Rysnik, John M	Aide - SPED
Smith, Tammy	Food Service
Streeter, Kiersten	ABA Therapist
Weber, Hannah	Aide - Instructional/SPED

**2021-2022 SAU Support Staff**

Blood, Karen	Accounts Payable Specialist
Erb, Robert C	Facilities Director
Fowler, Kristina	Exec Asst to Superintendent
Mercier, Eric	Food Service Manager
Ryan, Mary-Jane	Admin Asst Special Svcs
Ryan, William	Van Driver
Spurrell, Lori	HR Generalist/PR Specialist
Spurrell Jr., Roger	Van Driver



**WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 2022**

<b>School</b>	<b>Pre-K</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>Total</b>
LCS	18	46													64
FRES			56	38	56	36	41								227
WLC MS								39	45	34					118
WLC HS											41	29	40	42	152

District Total 561

**Enrollment numbers for the current school year as of February 13, 2023**

<b>School</b>	<b>Pre-K</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>Total</b>
LCS	14	40													54
FRES			44	60	40	56	36								236
WLC MS								42	42	42					126
WLC HS											32	43	25	46	146

District Total 562



## 2022 GRADUATES

❖	*	†	<b>Trey Abbott</b>	❖	*	†		<b>Avery Krug</b>
			<b>Lindsay AuCoin</b>	❖	*	†		<b>Nathan Lachance</b>
			<b>Ty Bacci</b>					<b>Emma LeBlanc</b>
			<b>Alexander Balusek</b>					<b>Anna Levesque</b>
			<b>Dyllan Barrett</b>					<b>Alexandra Linehan</b>
			<b>Shawn Bishop</b>	❖	*	†		<b>Erin MacDonald</b>
❖	*	†	<b>Samantha Boette</b>					<b>Jacob Manning</b>
			<b>Joshua Boulanger</b>					<b>Joseph McIsaac</b>
			<b>Sean Brennan</b>					<b>Lylli Pineault</b>
			<b>Troy Brennan</b>					<b>Alyssa Putnam</b>
			<b>Nathan Browne</b>					<b>Madison Raymond</b>
			<b>Dylan Cassidy</b>					<b>Austin Sangster</b>
			<b>Aidan Christiana</b>	♦	*			<b>Hunter Scales</b>
			<b>Joseph Depont</b>					<b>Erin Shepherd</b>
		†	<b>Emily Dubois</b>					<b>Amber Silk</b>
			<b>Troy Gardent</b>	♦	*	†		<b>Ethan Smith</b>
♦	*	†	<b>Samaura Grace</b>					<b>Lillian Souhlaris</b>
			<b>Matthew Hadley</b>	♦				<b>Senja Sours</b>
			<b>Cali Hagen</b>	♦				<b>Madeleine Straw</b>
			<b>Keegan Hall</b>					<b>Chelsea Swett</b>
			<b>Dominic Hutchinson</b>	❖	*			<b>Zachary Taylor</b>
❖	*	†	<b>Elisabeth Jacob</b>					<b>Duwayne Thompson</b>
			<b>Ella Kelley</b>					<b>Jakob Unsworth</b>

❖ *High Distinction*

♦ *Distinction*

\* *Top Ten*

† *National Honor Society*

*New Hampshire Scholar*

# WILTON-LYNDEBOROUGH COOP SCHOOL DISTRICT

## Actual Expenditures for Special Education Programs and Services (As Required by RSA 32:11-a)

Itemized Special Education Expenditures (Grant & General Fund)	Expenditure Amount 2020-2021	Expenditure Amount 2021-2022
1.) Salary/Benefits	2,167,579.86	2,257,803.25
2.) Purchased Services	517,440.59	669,854.81
3.) Supplies/Equipment	40,838.86	36,346.83
4.) Tuition	244,699.07	339,038.53
5.) Transportation	189,140.61	218,661.91
Total Expenditures	3,159,698.99	3,521,705.33
Itemized Revenue Sources	Revenue Amount 2020-2021	Revenue Amount 2021-2022
1.) Excess Costs Special Education Aid	37,896.63	20,683.03
2.) IDEA Entitlement (Grant)	170,250.62	178,682.28
3.) Medicaid	51,659.82	109,485.02
4.) CARES Act/ESSER	29,388.96	105,893.64
5.) Special Education Tuition	51,906.33	27,708.79
Total Revenues	341,102.36	442,452.76
Actual District Cost for Special Education	2,818,596.63	3,079,252.57

## Capital Reserve Funds\* Balance as of June 30, 2022

Building/Equipment & Roadway	\$156,929.32
Educating Educationally Disabled Children	\$197,836.56
Technology Advancement	\$18,363.26
<b>TOTAL</b>	<b>\$373,129.14</b>

\*In the custody of the Town of Wilton Trustees of Trust Funds

Wilton-Lyndeborough Cooperative School District  
Financial Expenditure Report of School Board  
Fiscal Year: 2021-2022

Account Number	Description	Expenditures
04.1100.100.00.00000	Salaries and Wages	\$2,660,670
04.1100.200.00.00000	Employee Benefits	\$1,277,618
04.1100.400.00.00000	Purchased Property Services	\$1,319
04.1100.500.00.00000	Other Purchased Services	\$0
04.1100.600.00.00000	Supplies, Software	\$121,486
04.1100.700.00.00000	Property	\$98,243
04.1100.800.00.00000	Dues and Fees	\$0
<b>FUNCTION: Regular Education - 1100</b>		<b>\$4,159,336</b>
04.1200.100.00.00000	Salaries and Wages	\$716,129
04.1200.200.00.00000	Employee Benefits	\$308,666
04.1200.300.00.00000	Consultants and Professional Services	\$18,285
04.1200.500.00.00000	Private and Public Tuition	\$339,039
04.1200.600.00.00000	Supplies, Software	\$16,699
04.1200.700.00.00000	Property	\$3,321
04.1200.800.00.00000	Dues and Fees	\$8,060
<b>FUNCTION: Special Programs - 1200</b>		<b>\$1,410,200</b>
04.1300.500.00.00000	Other Purchased Services - Tuition	\$3,198
<b>FUNCTION: Vocational Education - 1300</b>		<b>\$3,198</b>
04.1400.100.00.00000	Salaries and Wages (Academic and Athletic)	\$71,270
04.1400.200.00.00000	Employee Benefits	\$14,722
04.1400.300.00.00000	Professional Services	\$26,508
04.1400.400.00.00000	Purchased Property Services	\$2,397
04.1400.500.00.00000	Other Purchased Services	\$13,085
04.1400.600.00.00000	Supplies	\$3,321
04.1400.700.00.00000	Property	\$5,201
04.1400.800.00.00000	Dues and Fees	\$8,662
<b>FUNCTION: Other Instructional - 1400</b>		<b>\$145,166</b>
04.2100.100.00.00000	Salaries and Wages (Health, Counseling, OT, PT, Speech)	\$1,062,080
04.2100.200.00.00000	Employee Benefits	\$537,445
04.2100.300.00.00000	Out of District and Other Professional Services	\$422,104
04.2100.400.00.00000	Purchased Property Services	\$234
04.2100.500.00.00000	Other Purchased Services	\$2,109
04.2100.600.00.00000	Supplies, Software	\$11,654
04.2100.700.00.00000	Property	\$880
04.2100.800.00.00000	Dues and Fees	\$358
<b>FUNCTION: Support Services - Students - 2100</b>		<b>\$2,036,864</b>
04.2200.100.00.00000	Salaries and Wages	\$161,800
04.2200.200.00.00000	Employee Benefits and Tuition Reimbursements	\$82,052
04.2200.300.00.00000	Consultants and Professional Services	\$10,665
04.2200.400.00.00000	Purchased Property Services	\$110
04.2200.500.00.00000	Other Purchased Services	\$650
04.2200.600.00.00000	Supplies, Software	\$11,719
04.2200.700.00.00000	Property	\$0
04.2200.800.00.00000	Dues and Fees	\$1,016
<b>FUNCTION: Improvement of Instruction, Educational Media - 2200</b>		<b>\$268,012</b>
04.2300.100.00.00000	Salaries and Wages	\$306,305
04.2300.200.00.00000	Employee Benefits	\$105,599

Wilton-Lyndeborough Cooperative School District  
Financial Expenditure Report of School Board  
Fiscal Year: 2021-2022

Account Number	Description	Expenditures
04.2300.300.00.00000	Consultants, Legal and Professional Services	\$11,469
04.2300.400.00.00000	Purchased Property Services	\$0
04.2300.500.00.00000	Postage, Advertising and Other Purchased Services	\$7,561
04.2300.600.00.00000	Supplies, Software	\$15,886
04.2300.800.00.00000	<u>Dues and Fees</u>	<u>\$7,901</u>
<b>FUNCTION: School Board, SAU, SPED Administration - 2300</b>		<b>\$454,719</b>
04.2400.100.00.00000	Salaries and Wages	\$418,449
04.2400.200.00.00000	Employee Benefits	\$220,636
04.2400.300.00.00000	Consultants and Professional Services	\$0
04.2400.400.00.00000	Purchased Property Services	\$0
04.2400.500.00.00000	Other Purchased Services	\$5,959
04.2400.600.00.00000	Supplies, Software	\$19,846
04.2400.700.00.00000	Property	\$0
04.2400.800.00.00000	<u>Dues, Fees, Assemblies, Graduation</u>	<u>\$12,201</u>
<b>FUNCTION: School Administration - 2400</b>		<b>\$677,092</b>
04.2500.100.00.00000	Salaries and Wages	\$151,851
04.2500.200.00.00000	Employee Benefits	\$80,388
04.2500.300.00.00000	Consultants and Professional Services - FSA	\$6,301
04.2500.400.00.00000	Purchased Property Services	\$0
04.2500.500.00.00000	Other Purchased Services	\$3,152
04.2500.600.00.00000	Supplies, Software	\$27,190
04.2500.700.00.00000	Property	\$0
04.2500.800.00.00000	<u>Dues, Fees, Audit</u>	<u>\$16,160</u>
<b>FUNCTION: Business Services - 2500</b>		<b>\$285,042</b>
04.2600.100.00.00000	Salaries and Wages	\$308,397
04.2600.200.00.00000	Employee Benefits	\$158,915
04.2600.300.00.00000	Consultants and Professional Services	\$0
04.2600.400.00.00000	Purchased Property Services	\$209,213
04.2600.500.00.00000	Building Insurance and Travel	\$33,688
04.2600.600.00.00000	Supplies and Utilities	\$258,037
04.2600.700.00.00000	Equipment	\$4,638
04.2620.800.00.00000	<u>Dues, Fees</u>	<u>\$13</u>
<b>FUNCTION: Operation &amp; Maintenance of Plant - 2600</b>		<b>\$972,901</b>
04.2700.100.00.00000	Salary & Wages	\$15,916
04.2700.200.00.00000	Employee Benefits	\$1,312
04.2700.400.00.00000	Property Purchased Services	\$7,483
04.2700.500.00.00000	Other Purchased Services	\$489,634
04.2700.600.00.00000	<u>Supplies and Utilities</u>	<u>\$2,526</u>
<b>FUNCTION: Transportation - 2700</b>		<b>\$516,872</b>
04.2800.100.00.00000	Salaries and Wages	\$140,468
04.2800.200.00.00000	Employee Benefits	\$77,354
04.2800.300.00.00000	Consultants and Professional Services	\$8,947
04.2800.400.00.00000	Purchased Property Services	\$35,876
04.2800.500.00.00000	Other Purchased Services	\$55,186
04.2800.600.00.00000	Supplies, Software	\$26,319
04.2800.700.00.00000	<u>Property and Equipment</u>	<u>\$38,483</u>
<b>FUNCTION: Technology Services - 2800</b>		<b>\$382,633</b>

Wilton-Lyndeborough Cooperative School District  
Financial Expenditure Report of School Board  
Fiscal Year: 2021-2022

Account Number	Description	Expenditures
<u>04.2900.100.00.00000</u>	<u>Performance Incentives - Non Union</u>	<u>\$0</u>
	<b>FUNCTION: Employee Incentives - 2900</b>	<b>\$0</b>
04.5100.800.00.00000	Interest on Debt	\$261,310
<u>04.5100.900.00.00000</u>	<u>Principal on Debt</u>	<u>\$340,000</u>
	<b>FUNCTION: Debt - 5100</b>	<b>\$601,310</b>
<b>General Fund Subtotal Before Transfers</b>		<b>\$ 11,913,345</b>
04.5221.930.00.00000	Food Service Fund - Transfer	\$53,878
04.5251.900.00.00000	Capital Reserve Funds - Transfer	\$145,000
	<b>FUNCTION: Transfers - 5200</b>	<b>\$198,878</b>
<b>Subtotal Before Grants and Food Service</b>		<b>\$ 12,112,223</b>
04.5200.900.00.00000	Special Revenue Funds - 06	\$0
<u>04.5221.900.00.00000</u>	<u>Food Service Funds - 21</u>	<u>\$0</u>
	<b>FUNCTION: Transfer to Other Funds - 5200</b>	<b>\$0</b>
<b>Grand Total</b>		<b>\$ 12,112,223</b>



## 20 YEAR LEVEL DEBT SCHEDULE FOR

WILTON-LYNDEBOROUGH SCHOOL DISTRICT

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	06/17/14	Amount of Loan to be Paid	\$7,640,000.00
BONDS DATED: 07/17/14	08/15/14	Premium to Reduce Loan	\$610,000.00
INTEREST START DATE: 208 days	07/17/14	Premium to Pay Issuance Costs	\$20,000.00
FIRST INTEREST PAYMENT:	02/15/15	Additional Premium Due to Rounding	\$665.97
TRUE INTEREST COST:	3.4044%	Total Proceeds	\$8,270,665.97

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/15				\$191,643.11	\$191,643.11	\$191,643.11
1	08/15/15	\$7,640,000.00	\$0.00	5.100%	165,845.00	165,845.00	
	02/15/16				165,845.00	165,845.00	331,690.00
2	08/15/16	7,640,000.00	0.00	5.100%	165,845.00	165,845.00	
	02/15/17				165,845.00	165,845.00	331,690.00
3	08/15/17	7,640,000.00	280,000.00	5.100%	165,845.00	445,845.00	
	02/15/18				158,705.00	158,705.00	604,550.00
4	08/15/18	7,360,000.00	295,000.00	5.100%	158,705.00	453,705.00	
	02/15/19				151,182.50	151,182.50	604,887.50
5	08/15/19	7,065,000.00	310,000.00	5.100%	151,182.50	461,182.50	
	02/15/20				143,277.50	143,277.50	604,460.00
6	08/15/20	6,755,000.00	325,000.00	5.100%	143,277.50	468,277.50	
	02/15/21				134,990.00	134,990.00	603,267.50
7	08/15/21	6,430,000.00	340,000.00	5.100%	134,990.00	474,990.00	
	02/15/22				126,320.00	126,320.00	601,310.00
8	08/15/22	6,090,000.00	360,000.00	5.100%	126,320.00	486,320.00	
	02/15/23				117,140.00	117,140.00	603,460.00
9	08/15/23	5,730,000.00	380,000.00	5.100%	117,140.00	497,140.00	
	02/15/24				107,450.00	107,450.00	604,590.00
10	08/15/24	5,350,000.00	400,000.00	5.100%	107,450.00	507,450.00	
	02/15/25				97,250.00	97,250.00	604,700.00
11	08/15/25	4,950,000.00	415,000.00	3.100%	97,250.00	512,250.00	
	02/15/26				90,817.50	90,817.50	603,067.50
12	08/15/26	4,535,000.00	430,000.00	3.100%	90,817.50	520,817.50	
	02/15/27				84,152.50	84,152.50	604,970.00
13	08/15/27	4,105,000.00	445,000.00	4.100%	84,152.50	529,152.50	
	02/15/28				75,030.00	75,030.00	604,182.50
14	08/15/28	3,660,000.00	460,000.00	4.100%	75,030.00	535,030.00	
	02/15/29				65,600.00	65,600.00	600,630.00
15	08/15/29	3,200,000.00	480,000.00	4.100%	65,600.00	545,600.00	
	02/15/30				55,760.00	55,760.00	601,360.00
16	08/15/30	2,720,000.00	500,000.00	4.100%	55,760.00	555,760.00	
	02/15/31				45,510.00	45,510.00	601,270.00
17	08/15/31	2,220,000.00	520,000.00	4.100%	45,510.00	565,510.00	
	02/15/32				34,850.00	34,850.00	600,360.00
18	08/15/32	1,700,000.00	545,000.00	4.100%	34,850.00	579,850.00	
	02/15/33				23,677.50	23,677.50	603,527.50
19	08/15/33	1,155,000.00	565,000.00	4.100%	23,677.50	588,677.50	
	02/15/34				12,095.00	12,095.00	600,772.50
20	08/15/34	590,000.00	590,000.00	4.100%	12,095.00	602,095.00	602,095.00
TOTALS			\$7,640,000.00		\$4,068,483.11	\$11,708,483.11	\$11,708,483.11

Debt service payments are due 30 days prior to the payment date per sections four and five of the loan agreement

25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-3937  
 E-MAIL: info@nhmbb.com • WEBSITE: www.nhmbb.org

STATE OF NEW HAMPSHIRE  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT  
FOR ELECTION OF OFFICERS ON MARCH 14, 2023

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District affairs:

**You are hereby notified to meet on the fourteenth day of March 2023  
At the following places in the Town of your residence:**

<b>Wilton</b>	<b>Town Hall</b>	<b>8:00 o'clock in the forenoon</b>
<b>Lyndeborough</b>	<b>Citizens' Hall</b>	<b>10:00 o'clock in the forenoon</b>

**Polls will not close before 7:00 P.M.**

To vote for District officers:

**Article 1:** To choose one (1) Moderator, by ballot, for the ensuing year.

**Article 2:** To choose one (1) At Large Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three years; one (1) Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three years; one (1) Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing year; one (1) Member of the School Board, by ballot, from the Town of Wilton for the ensuing three years.

**Article 3:** To choose one (1) At Large Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing three years; one (1) Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing year; one (1) Member of the Budget Committee, by ballot, from the Town of Wilton for the ensuing year; one (1) Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing three years: one (1) Member of the Budget Committee, by ballot, from the Town of Wilton for the ensuing three years.



GIVEN UNDER OUR HANDS AT SAID WILTON THIS 7<sup>th</sup> DAY OF February, 2023.

Geoffrey Allen

Darlene Anzalone

Tiffany Cloutier-Cabral

Dennis Golding

Jim Kofalt

Brianne Lavallee

Alexander LoVerme

Matt Mannarino

Charlie Post

**SCHOOL BOARD**

A true copy attest:



**SCHOOL BOARD**

STATE OF NEW HAMPSHIRE  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT  
FOR ANNUAL DISTRICT MEETING ON MARCH 11, 2023

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the towns of Wilton and Lyndeborough, in the County of Hillsborough, in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting which will be held as follows:

Date: **March 11, 2023**, Time: **9:00 a.m.**, Location: **WLC Middle/High School, 57 School Road, Wilton, NH 03086**, Details: **Wilton-Lyndeborough Cooperative Middle-Senior High School Auditorium**

**Article 4: District Operating Budget**

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$13,839,792 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Recommended by the School Board  
Recommended by the Budget Committee

Estimated Tax Net Impact Lyndeborough: \$.88/\$1,000 assessed value  
Estimated Tax Net Impact Wilton: \$.88/\$1,000 assessed value

**Article 5: Collective Bargaining Agreement between School Board and Support Staff.**

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2023-2024	\$56,305
2024-2025	\$21,750
2025-2026	\$22,495

and further to raise and appropriate the sum of \$56,305 for the 2023-2024 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This article does not include appropriations contained in special or individual articles addressed separately (Majority vote required)

Recommended by the School Board  
Recommended by the Budget Committee

Estimated Tax Net Impact Lyndeborough: \$.07/\$1,000 assessed value  
Estimated Tax Net Impact Wilton: \$.07/\$1,000 assessed value

#### **Article 6: Special Meeting for Defeated Collective Bargaining Agreement**

To see if the Wilton-Lyndeborough Cooperative School District, if Warrant Article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 5 cost items only?  
(Majority vote required).

Recommended by the School Board  
Recommended by the Budget Committee

#### **Article 7: Appropriate to Capital Reserve Fund for Building/Equipment & Roadway**

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$190,000 to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget.  
(Majority vote required)

Recommended by the School Board  
Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough: \$.24/\$1,000 assessed value  
Estimated Tax Impact Wilton: \$.24/\$1,000 assessed value

#### **Article 8: Tennis Court Repairs**




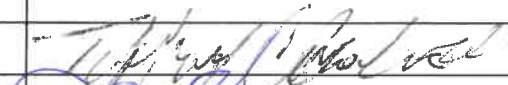

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$75,000 for the purpose of repairing the tennis courts located at the Wilton-Lyndeborough Cooperative Middle-High School. This article is an individual warrant article and is not included in the operating budget.  
(Majority vote required).

The School Board does not recommend this Warrant Article  
The Budget Committee does not recommend this Warrant Article

Estimated Tax Impact Lyndeborough: \$.10/\$1,000 assessed value  
Estimated Tax Impact Wilton: \$.10/\$1,000 assessed value

## Article 9: Transact Other Business

To transact any other business that may legally come before this meeting.

Given under our hands, <u>February 17, 2023</u> A true copy of Warrant – Attest:		
Printed Name	Position	Signature
Jim Kofalt	School Board Chair	
Brianne Lavalley	School Board Vice Chair	
Geoffrey Allen	School Board Member	
Darlene Anzalone	School Board Member	
Tiffany Cloutier-Cabral	School Board Member	
Dennis Golding	School Board Member	
Alexander LoVerme	School Board Member	
Matt Mannarino	School Board Member	
Charlie Post	School Board Member	

**Wilton - Lyndeborough Cooperative School District**  
**Revenue Analysis**

<u>Description</u>	<u>Account</u>	<u>FY21 Actual</u>	<u>FY22 Actual</u>	<u>FY23 Budget</u>	<u>FY24 Proposed</u>	<u>Notes</u>
Regular & Special Ed Tuition	04.1311.000	\$ 51,906.00	\$ 27,709.00	\$ 15,000.00	\$ 15,000.00	
Interest from Investments	04.1510.000	\$ 1,996.00	\$ 1,988.00	\$ 2,000.00	\$ 2,000.00	
Rentals - Use of Facilities	04.1910.000	\$ -	\$ 300.00	\$ 2,000.00	\$ 1,000.00	
Refund of PY Expenditures	04.1980.000	\$ 17,632.00	\$ 6,450.26	\$ 15,000.00	\$ 13,000.00	
Other Local Revenues	04.1990.000	\$ -	\$ -	\$ 3,000.00	\$ 1,000.00	P-Card Rebate
Adequacy Aid	04.3110.000	\$ 1,577,921.00	\$ 1,680,023.00	\$ 1,973,690.00	\$ 1,613,344.00	Per NHDOE 11/15/22
Statewide Enhanced Ed Tax	04.3112.000	\$ 1,142,585.00	\$ 1,238,915.00	\$ 852,485.00	\$ 1,189,725.00	Per NHDOE 11/15/22
Other State Aid	04.3190.000	\$ 412.00	\$ -	\$ -	\$ -	
School Building Aid	04.3210.000	\$ -	\$ -	\$ -	\$ -	
Special Education Aid	04.3230.000	\$ 37,897.00	\$ 20,683.00	\$ 45,000.00	\$ 45,000.00	Per Special Ed Forecast
Vocational Aid	04.3242.000	\$ 530.00	\$ 1,043.00	\$ 3,000.00	\$ 3,000.00	Assume return to "normal"
Medicaid Reimbursement	04.4580.000	\$ 51,660.00	\$ 109,485.00	\$ 50,000.00	\$ 65,000.00	Per Special Ed Forecast
<b>Total General Fund</b>		<b>\$ 2,882,539.00</b>	<b>\$ 3,086,596.26</b>	<b>\$ 2,961,175.00</b>	<b>\$ 2,948,069.00</b>	
Food Service		\$ 132,486.00	\$ 192,048.00	\$ 152,500.00	\$ 183,700.00	
Special Revenue (Grants)		\$ 237,536.00	\$ 610,518.00	\$ 500,000.00	\$ 400,000.00	
Capital Reserve Transfer		\$ 150,000.00	\$ 145,000.00	\$ 230,000.00	\$ 190,000.00	Based on Value of CRF Warrant Articles
<b>Total Revenue &amp; Credits</b>		<b>\$ 3,402,561.00</b>	<b>\$ 4,034,162.26</b>	<b>\$ 3,843,675.00</b>	<b>\$ 3,721,769.00</b>	

Wilton-Lyndeborough Cooperative School District  
Budget Proposal Report by Function Summary for FY24 Proposed Budget

Function Code	Description	EXPENDED FY21	EXPENDED FY22	VOTED FY23	PROPOSED FY24	\$ CHANGE	% CHANGE
<b>Regular Education</b>							
1100's	Regular Education Instructional Services	4,124,902	4,159,335	4,424,324	4,487,994	63,670	1.44%
1300's	Vocational Programs	10,227	3,198	13,001	13,000	(1)	-0.01%
1400's	Co-Curricular Programs	146,054	145,168	227,337	244,256	16,919	7.44%
2120's	Guidance Services	309,189	323,818	336,678	329,778	(6,900)	-2.05%
2130's	Nursing Services	270,096	279,433	294,130	285,123	(9,007)	-3.06%
2210's	Instructional Improvement Programs	38,480	110,912	149,021	182,809	33,788	22.67%
2220's	Educational Media Services	145,405	157,100	161,140	169,069	7,929	4.92%
2310's	School Board Services	13,834	13,742	16,847	15,000	(1,847)	-10.96%
2320's	Superintendent Services	294,251	241,358	263,875	270,475	6,600	2.50%
2400's	School Building Administration Services	627,886	677,090	726,605	786,303	59,698	8.22%
2500's	Business Services	304,760	285,042	305,325	306,957	1,632	0.53%
2600's	Operation & Maintenance of Plant Services	847,227	969,903	1,029,991	1,243,109	213,118	20.69%
2700's	Regular/Field/Voc/Athl Transportation	286,275	323,176	346,010	464,537	118,527	34.26%
2800's	Operation of Information Services	421,299	382,635	472,670	481,435	8,765	1.85%
2900's	Performance Incentives - Non Union	0	0	1	1	0	0.00%
	<b>Regular Education Totals</b>	<b>7,839,885</b>	<b>8,071,910</b>	<b>8,766,955</b>	<b>9,279,846</b>	<b>512,891</b>	<b>5.85%</b>
<b>Special Education</b>							
1210-1213	Special Education Instructional Services	1,133,515	1,071,162	1,207,092	1,181,554	(25,538)	-2.12%
1290's	Private & Public Out of District Tuition	244,699	339,038	387,200	295,000	(92,200)	-23.81%
2140's	Psychological Services	938,353	1,122,227	1,172,837	1,259,870	87,033	7.42%
2150's	Speech & Language Services	127,823	162,724	131,301	182,150	50,849	38.73%
2160's	Physical & Occupational Therapy Services	91,927	84,486	99,323	114,700	15,377	15.48%
2190's	Reading Services	66,377	64,177	66,548	74,200	7,652	11.50%
2332	Special Education Administrative Services	197,616	199,619	201,696	214,487	12,791	6.34%
2722	SPED Transportation Services	159,752	193,697	199,473	260,000	60,527	30.34%
	<b>Special Education Totals</b>	<b>2,960,062</b>	<b>3,237,130</b>	<b>3,465,470</b>	<b>3,581,961</b>	<b>116,491</b>	<b>3.36%</b>

Wilton-Lyndeborough Cooperative School District  
Budget Proposal Report by Function Summary for FY24 Proposed Budget

District Wide									
5100's	Debt Service	603,268	601,310	603,460	604,590	1,130			0.19%
5221	Food Service Transfer	25,000	53,878	25,000	1	(24,999)			-100.00%
5251	Capital Reserve Transfer	250,000	145,000	230,000	190,000	(40,000)			-17.39%
GENERAL FUND EXPENDITURES		11,678,215	12,109,228	13,090,885	13,656,398	565,513			4.32%
5221	Food Service Fund	180,192	333,860	291,176	373,394	82,218			28.24%
TOTAL EXPENDITURES/APPROPRIATIONS		11,858,407	12,443,088	13,382,061	14,029,792	647,731			4.84%
FY23 Proposed Warrant Articles:									
WA 5 - Support Staff CBA (\$56,305)									
WA 7 - Building/Equipment & Roadway Capital Reserve Fund (\$190,000)									
WA 8 - WLC Tennis Court Repairs (\$75,000)									